

PSAP: Christiansburg Police Communications Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	110,000	
Total 911 calls handled by the PSAP	5,000	
Total wireless 911 calls handled by the PSAP	2,500	

Percentage of wireless to 9-1-1 calls :50.00%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 363,649.00	
Total Shared Equipment for Formula:	\$ 363,649.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		